On this the 14th day of August 2023, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	1 <u>-</u>	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	413th District Court	Department #:	4370	

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Other Court Appt. Attorneys	0100-4370-55830-AJ		2,500.00
			·
	TOTAL TRANSFERRED FROM:		\$2,500.00
TRANSFER <u>TO</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Offoce Supplies	0100-4370-53110-AJ		2,500.00
	TOTAL TRANSFERRED TO:		\$2,500.00
EXPLANATION:			<b>COMMISSIONERS COURT</b>
To cover budget shortfall			CONTROCTORERS COURT
			AUC 1/ 2022
Department Head:		Date:	AUG 14 2023
			A
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
1941 Rocky			
BY: M South			
Christopher Boedeker, County Judge			
V			

On this the	14th	day of	August	2023, the Commssioners' Court, with the following members being presen		
сс						
		Christoph	ner Boedeker	-	County Judge	
		<b>Rick Baile</b>	ey .	-	Commissioner Pct #1	
		Kenny Ho	well	-	Commissioner Pct #2	
		Mike Wh	ite	-	Commissioner Pct #3	
		Larry Wo	olley	-	Commissioner Pct #4	

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Sheriff Admin/Patrol	Department #:	5600	

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Uniforms	0100-5600-53330-LE		15,000.00
			3
			·
	TOTAL TRANSFERRED FROM:		\$15,000.00
TRANSFER <u>TO</u> :			<i>\</i>
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Small Tools, Equip. & Supplies	0100-5600-53300-LE		15,000.00
	TOTAL TRANSFERRED TO:		\$15,000.00
EXPLANATION:			
Uniform/equipment budgeted in Uniforms line	but should come out of Small Tools		COMMISSIONERS COURT
			AUG 1 4 2023
Department Head:		Date:	A00 1 1 2020
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Ammonia
11/1 0 1.	NOOND DOLL INS ONLY		Approved
BY: Maria	2		
Christopher Boedeker, Cou	nty Judge		

On this the	14th	day of August	2023, the Commssioners' Court, with the following members being present		
сс					
		Christopher Boedeker	-	County Judge	
		Rick Bailey	-	Commissioner Pct #1	
		Kenny Howell	-	Commissioner Pct #2	
		Mike White	-	Commissioner Pct #3	
		Larry Woolley	-	Commissioner Pct #4	

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Adult Probation	Department	#: 5700
TRANSFER <u>FROM</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Maint. of Office Equipment	0100-5700-58000-AJ		1,500.00
Office Supplies	0100-5700-53110-AJ		653.00
	TOTAL TRANSFERRED FROM:		\$2,153.00
TRANSFER <u>TO</u> :		:	<i>\$2,230.00</i>
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Equipment Non-Capital	0100-5700-56510-AJ		2,153.00
	TOTAL TRANSFERRED TO:		\$2,153.00
EXPLANATION: To cover the cost of a battery back up for door conti	rollors	0	OMMISSIONERS COURT
		UI	
Department Head:		Date:	AUG 1 4 2023
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
BY: Moch			
Christopher Boedeker, County Ju	dge		

U

On this the 14th day of August 2023, the Commissioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Precinct 4 - Road and Bridge	Department #:	6150
		_	

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Equipment Lease	0180-6150-54640-HS		10,075.00
	TOTAL TRANSFERRED FROM:		\$10,075.00
TRANSFER <u>TO</u> :	TOTAL TRANSFERRED PROM.		\$10,075.00
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Postage	0180-6150-53100-HS		75.00
Vehicle & Heavy Machinery Repair	0180-6150-54500-HS		10,000.00
			<u> </u>
	TOTAL TRANSFERRED TO:		\$10,075.00
EXPLANATION:			COMMISSIONERS COURT
Budget Shortfall			
Department Head:	alle	Date:	AUG 14 2023
	J		A 10 10 11 10 1
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approve
BY: Off focker			
Christopher Boedeker, County Ju	dge		

On this the	14th	day of	August	2023, the Commssioners' Court, with the following members being present		
сс		-		_		
		Christop	her Boedeker	-	County Judge	
		<b>Rick Bail</b>	еу	-	Commissioner Pct #1	
		Kenny H	owell	-	Commissioner Pct #2	
		Mike Wi	nite	-	Commissioner Pct #3	
		Larry Wo	oolley	-	Commissioner Pct #4	

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

Department Name:	County Extension	Department #	6650
TRANSFER <u>FROM</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Maint. of Office Equipment	0100-6650-58000-CN		160.00
		-	
		_	
		_	
	TOTAL TRANSFERRED FROM:	_	\$160.00
TRANSFER <u>TO</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Dues, Conferences & Training	0100-6650-54100-CN	_	160.00
Dues, comercites & training	0100-0030-34100-CN	_	100.00
		<u></u>	ne nem av en new secondes succession destructions and
		-	
			· · · · · · · · · · · · · · · · · · ·
		-	
	TOTAL TRANSFERRED TO:		\$160.00
EXPLANATION:			
To cover budget shortfall		C(	MMISSIONERS COURT
Department Head:		Date:	ALIG 1 4 2023
			AUU
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
ANIA O A		a di seconda di s	-ppioveu
141 Kallen			
BY: CPC COUL	-		
Christopher Boedeker, County Judge			

On this the 14th day of August 2023, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4
Kenny Howell Mike White	-	Commissioner Pct #2 Commissioner Pct #3

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Public Works	Department #:	4070	

#### TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Fuel, Additives & Def	0100-4070-53400-GG		1,000.00
	TOTAL TRANSFERRED FROM:		¢1.000.00
TRANSFER <u>TO</u> :	TOTAL TRANSFERRED FROM:		\$1,000.00
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Dues, Conferences & Training	0100-4070-54100-GG		1,000.00
	TOTAL TRANSFERRED TO:		\$1,000.00
EXPLANATION: To cover budget shortfall			COMMISSIONERS COURT
Department Head:		Date:	AUG 1 4 2023
		Date.	AUU 11 7023
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
My folly			
BY: Christopher Boedeker, County Judge			

On this the	14th	day of	August	2023, the Commssioners' Court, with the following members being present
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Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Facilities Management	Department #:	4071

ACCOUNT NUMBER		AMOUNT
0100-4071-53520-GG		20,000.00
·····		
		-
		¢20,000,00
TOTAL TRANSFERRED FROM:		\$20,000.00
ACCOUNT NUMBER		AMOUNT
0100-4071-54000-GG		20,000.00
TOTAL TRANSFERRED TO:		\$20,000.00
		<b>COMMISSIONERS</b> COURT
		AUG 1 4 2023
Green	Date:	AUG 1 4 2023 7/18/2023
ROUND DOLLARS ONLY		Approved
	0100-4071-53520-GG	0100-4071-53520-GG

On this the	<u>14th</u> day	of August	2023, the Co	mmssioners' Court, with the following members being present
	Chr	ristopher Boedeker	-	County Judge
	Ric	k Bailey	-	Commissioner Pct #1
	Ker	nny Howell	-	Commissioner Pct #2
	Mil	ke White	-	Commissioner Pct #3
	Lan	ry Woolley	•	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

Department Name:	Purchasing	Department #:	4080
TRANSFER FROM:			
ACCOUNT NUMBER NAME Dues, Conferences and Training	ACCOUNT NUMBER 0100-4080-54100-GG		AMOUNT
	TOTAL TRANSFERRED FROM:		\$200.00
TRANSFER <u>TO</u> : ACCOUNT NUMBER NAME Office Supplies and Furnishings	ACCOUNT NUMBER 0100-4080-53110-GG		AMOUNT
	TOTAL TRANSFERRED TO:		\$200.00 MMISSIONERS COURT
EXPLANATION: Low on funds			ALIG 1.4 2023
Department Head:	an	Date: <u>7-</u> 6	16-23
THE COUNTY OF JOHNSON BY:Christopher Boedeker, County Judge	ROUND DOLLARS ONLY	4	pproved

On this the	14th	day of August	2023, the Com	mssioners' Court, with the following members being present
		Christopher Boedeker Rick Bailey Kenny Howell Mike White Larry Woolley	-	County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

TRANSFER <u>FROM</u> :	
ACCOUNT NUMBER NAME ACCOUNT NUMBER	AMOUNT
Major Bridge/Culvert Projects 0150-6120-56570-HS	5,000.00
	5,000.00
TOTAL TRANSFERRED FROM:	\$5,000.00
TRANSFER <u>TO</u> :	\$3,000,000
ACCOUNT NUMBER NAME ACCOUNT NUMBER	AMOUNT
	5,000.00
	5,000.00
TOTAL TRANSFERRED TO:	\$5,000.00
EXPLANATION: COMMIS	SIONERS COURT
To improve property condition	
	10 11 0000
AL	JG 1 4 2023
Department Head: Rick Bailey Date:7/	24/2023
A	5.00 S
THE COUNTY OF JOHNSON ROUND DOLLARS ONLY	proved
	higher
1911 KATHI	
BY:	
Christopher Boedeker, County Judge	

August 2023, the Commssioners' Court, with the following members being present On this the 14th day of

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	i <del>-</del>	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Road & Bridge Pct. 2	Department #:	6130
		_	

#### TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Operating Reserve	0160-6130-53970-HS		1,600.00
	TOTAL TRANSFERRED FROM:		\$1,600.00
TRANSFER <u>TO</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Dues, Conferences & Training	0160-6130-54100-HS		1,100.00
Bldg./Property Repair & Maint.	0160-6130-53520-HS		500.00
	TOTAL TRANSFERRED TO:		\$1,600.00
EXPLANATION:			
Budget deficit in line item for travel reimbursements			<b>COMMISSIONERS COURT</b>
Budget deficit in line item for gate repairs			
Department Head:		Date:	AUG 1 4 2023
		Date.	
			Americal
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
BY: My Jock			
BY: Of your			

Christopher Boedeker, County Judge

On this the	14th	day of August	2023, the Comr	nssioners' Court, with the following members being present
		Christopher Boedeker Rick Bailey Kenny Howell Mike White Larry Woolley		County Judge Commissioner Pct #1 Commissioner Pct #2 Commissioner Pct #3 Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

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Department Name:	Sheriff/Jail	Department	#: 5610
TRANSFER <u>FROM</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Personnel Salaries	0100-5610-51030-LE		400,000.00
	TOTAL TRANSFERRED FROM:		\$400,000.00
TRANSFER <u>TO</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Overtime Compensation	0100-5610-51100-LE		400,000.00
			and the second
	TOTAL TRANSFERRED TO:		\$400,000.00
EXPLANATION:			
To cover future overtime cost			
		(	COMMISSIONERS COURT
Department Head:		Date:	AUG 1 4 2023
			Amanaal
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
BY: Off focker			
BY: MC TOUL			
0			

On this the	14th	day of	August	2023, the Co	ommssioners' Court, with the following members being present	
		Christon	har Daadakar	_	Country ludge	
		Christop	her Boedeker	-	County Judge	

		, 0
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Sheriff/Jail	Department #:	5610	

THE COUNTY OF IOHNSON BY: Christopher Boedeker, Count			Approved
Department Head:		Date:	AUG 1.4 2023
To cover budget needs			COMMISSIONERS COURT
EXPLANATION:	TOTAL TRANSFERRED TO.		\$60,000.00
	TOTAL TRANSFERRED TO:		\$60,000.00
Bldg./Property Repair & Maint.	0100-5610-53520-LE		60,000.00
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
TRANSFER <u>TO</u> :	TOTAL TRANSFERRED FROM:		\$60,000.00
Uniforms	0100-5610-53330-LE		60,000.00
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT

On this the 14th day of August 2023, the Commssioners' Court, with the following members being present

Christopher Boedeker	-	County Judge
Rick Bailey	-	Commissioner Pct #1
Kenny Howell	-	Commissioner Pct #2
Mike White	-	Commissioner Pct #3
Larry Woolley	-	Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name:	Constable Pct. 1	Department #:	5500

ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Constable Sales	0100-5500-54810-LE		946.00
Law Books & Publications	0100-5500-53120LE		410.00
	TOTAL TRANSFERRED FROM:		\$1,356.00
TRANSFER <u>TO</u> :			
ACCOUNT NUMBER NAME	ACCOUNT NUMBER		AMOUNT
Vehicle/Heavy Machinery Repair	0100-5500-54500-LE		946.00
Small Tools, Equip. & Supplies	0100-5500-53300-LE		410.00
	TOTAL TRANSFERRED TO:		\$1,356.00
EXPLANATION:			
To cover budget needs			COMMISSIONERS COURT
Department Head:		Date:	AUG 1 4 2023
			A00 1 1 1023
THE COUNTY OF JOHNSON	ROUND DOLLARS ONLY		Approved
May Quelle			a la la cara a
BY: Christopher Boedeker, County Judge			