







IN THE MATTER OF TRANSFERRING OF BUDGET SURPLUS OF JOHNSON COUNTY

FY 2023

On this the 14th day of August 2023, the Commssioners' Court, with the following members being present

- Christopher Boedeker - County Judge
- Rick Bailey - Commissioner Pct #1
- Kenny Howell - Commissioner Pct #2
- Mike White - Commissioner Pct #3
- Larry Woolley - Commissioner Pct #4

The following proceedings were had, to-wit:

THAT WHEREAS, theretofore, on September 6, 2022 the Court heard and approved the budget for the year 2023 for Johnson County, and

WHEREAS, on proper application, the Commissioners' Court has transferred an existing budget surplus to a budget of a similar kind and fund. The transfer does not increase the total of the budget.

The following transfers to said budget are hereby authorized:

Department Name: Precinct 4 - Road and Bridge Department #: 6150

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Equipment Lease	0180-6150-54640-HS	10,075.00
TOTAL TRANSFERRED FROM:		\$10,075.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Postage	0180-6150-53100-HS	75.00
Vehicle & Heavy Machinery Repair	0180-6150-54500-HS	10,000.00
TOTAL TRANSFERRED TO:		\$10,075.00

EXPLANATION:

Budget Shortfall

COMMISSIONERS COURT

Department Head: Larry Woolley

Date: AUG 14 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

Approved

BY: Christopher Boedeker  
Christopher Boedeker, County Judge







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The following transfers to said budget are hereby authorized:

Department Name: Facilities Management Department #: 4071

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Buidlding Repair & Maintenance	0100-4071-53520-GG	20,000.00
TOTAL TRANSFERRED FROM:		\$20,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Fees & Services	0100-4071-54000-GG	20,000.00
TOTAL TRANSFERRED TO:		\$20,000.00

EXPLANATION: To cover budget needs **COMMISSIONERS COURT**

Department Head: Joshua Green Date: AUG 14 2023 7/18/2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:   
 Christopher Boedeker, County Judge

**Approved**

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The following transfers to said budget are hereby authorized:

Department Name: Purchasing Department #: 4080

TRANSFER FROM:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Dues, Conferences and Training	0100-4080-54100-GG	200.00
TOTAL TRANSFERRED FROM:		\$200.00

TRANSFER TO:

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Office Supplies and Furnishings	0100-4080-53110-GG	200.00
TOTAL TRANSFERRED TO:		\$200.00

EXPLANATION: Low on funds

COMMISSIONERS COURT

Department Head: Krista Shaw Date: 7-26-23

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY: Christopher Boedeker, County Judge

Approved







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The following transfers to said budget are hereby authorized:

Department Name: Sheriff/Jail Department #: 5610

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Personnel Salaries	0100-5610-51030-LE	400,000.00
TOTAL TRANSFERRED FROM:		\$400,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Overtime Compensation	0100-5610-51100-LE	400,000.00
TOTAL TRANSFERRED TO:		\$400,000.00

EXPLANATION:

To cover future overtime cost

COMMISSIONERS COURT

Department Head: \_\_\_\_\_

Date: AUG 14 2023

THE COUNTY OF JOHNSON

ROUND DOLLARS ONLY

**Approved**

BY: 

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The following transfers to said budget are hereby authorized:

Department Name: Sheriff/Jail Department #: 5610

**TRANSFER FROM:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Uniforms	0100-5610-53330-LE	60,000.00
TOTAL TRANSFERRED FROM:		\$60,000.00

**TRANSFER TO:**

ACCOUNT NUMBER NAME	ACCOUNT NUMBER	AMOUNT
Bldg./Property Repair & Maint.	0100-5610-53520-LE	60,000.00
TOTAL TRANSFERRED TO:		\$60,000.00

EXPLANATION:

To cover budget needs COMMISSIONERS COURT

Department Head: \_\_\_\_\_ Date: AUG 14 2023

THE COUNTY OF JOHNSON ROUND DOLLARS ONLY

BY:  \_\_\_\_\_  
Christopher Boedeker, County Judge

**Approved**

